

# Unaudited Financial Results

The unaudited financial results for the quarter ended 30-09-2006 is given below

(Rupees in lakhs)

Sl No	PARTICULARS	FOR THE FIRST QUARTER ENDED		FOR THE FIRST HALF ENDED		AUDITED FOR
		30/09/2006	30/09/2005	30/09/2006	30/09/2005	THE YEAR ENDED 30/31/2006
1	NET SALES/ INCOME FROM OPERATION	6,986	5,119	13,233	10,233	19,738
2	OTHER INCOME	124	625	335	744	968
	<b>TOTAL EXPENDITURE</b>					
3	INCREASE (-)/ DECREASE(+)/IN					
	STOCK IN TRADE	-47	-122	-192	-140	-533
	CONSUMPTION OF RAW MATERIAL	751	894	1,657	1,842	3,433
	STAFF COSTS	456	428	1,336	921	1,883
	POWER & FUEL	1077	1,011	1,939	2,217	3,612
	FREIGHT OUTWARD	150	439	227	914	1,504
	EXCISE DUTY & TAXES	1,165	844	2,166	1,702	3,253
	OTHER EXPENDITURE	1,447	1,050	2,637	2,055	4,104
4	INTEREST	109	108	220	211	444
5	DEPRECIATION	140	126	282	248	519
6	PROFIT(+)/LOSS(-)	1,862	966	3,296	1,007	2,487
7	PROVISION FOR CURRENT TAXATION	573	259	1020	288	815
8	PROVISION FOR DEFERRED TAXATION	221	6	260	-12	-23
9	Add: INCOME TAX REFUND					57
10	NET PROFIT(+)/LOSS(-)	1,068	701	2,016	731	1,752
11	PAID - UP EQUITY SHARE CAPITAL	1,289	1,289	1,289	1,289	1,289
12	RESERVES EXCLUDING REVALUATION RESERVES					9,625
13	<b>EARNINGS PER SHARE - BASIC &amp; DILUTED (IN Rs)</b>	<b>8.29</b>	<b>5.44</b>	<b>15.64</b>	<b>5.67</b>	<b>13.59</b>
14	AGGREGATE NON - PROMOTER SHAREHOLDING					
	NUMBER OF SHARES	69,28,292	69,54,104	69,28,292	69,54,104	69,28,292
	PERCENTAGE OF SHAREHOLDING	53.74%	53.94%	53.74%	53.94%	53.74%
	Notes :					
	1. The above statement was taken on record at the Board Meeting held on 25th Oct, 2006.					

## SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED

Sl No	PARTICULARS	FOR THE SECOND QUARTER ENDED		FOR THE FIRST HALF YEAR ENDED		FOR THE YEAR ENDED
		30/09/2006	30/09/2005	30/09/2006	30/09/2005	31/03/2006
1	<b>Segment Revenue (Net Sale / Income from each segment )</b>					
a	Engineering	3,131	2,493	5,658	4,755	8,922
b	Cement	3,933	2,626	7,702	5,477	10,918
c	Power	231	236	565	335	1,021
	<b>Total</b>	<b>6,632</b>	<b>5,214</b>	<b>13,925</b>	<b>10,567</b>	<b>20,861</b>
	Less: Inter segmental Revenue	309	236	692	335	1,123
	Net Sales / Income from Operations	6,986	5,118	13,233	10,232	19,738
2	<b>Segment Results</b>					
	(Profit (+) / Loss (-) before tax and Interest from each segment					
a	Engineering	1,106	554	1,632	975	2,143
b	Cement	919	-61	1,908	-220	92
c	Power	-47	80	47	51	540
	<b>Total</b>	<b>1,978</b>	<b>574</b>	<b>3,587S</b>	<b>805</b>	<b>2,775</b>
	Less:					
	Interest	109	108	220	211	444
	Other unallocable expenditure(-) net of unallocable Income (+)	7	501	71	413	155
	<b>Total Profit Before Tax</b>	<b>1,862</b>	<b>967</b>	<b>3,292</b>	<b>1,007</b>	<b>2,486</b>
3	<b>Capital Employed</b>					
a	Engineering	2276	2,284	2,276	2,285	3,455
b	Cement	5,541	3,669	5,541	3,669	4,861
c	Power	5,090	3,597	5,090	3,597	3,545
d	Others	6,433	6,999	6,433	6,999	5,871
	<b>Total</b>	<b>19,340</b>	<b>16,549</b>	<b>19,340</b>	<b>16,550</b>	<b>17,732</b>

Status of investor grievances for the quarter ended 30.09.2006

Sl No	PARTICULARS	Pending as on 01.07.2006	Received during the quartar	Addressed during the quarter	Pending as on 30.09.2006
1	No of Complaints from Investors	0	0	0	0

[BY ORDER OF THE BOARD]

		For THE KCP LIMITED	
Place : Chennai - 600 008		Dr. V.L. Indira Dutt	
Date : 25.10.2006		Joint Managing Director	