

THE KCP LIMITED
Registered Office: 'RAMAKRISHNA BUILDINGS'
No 2, Dr. P.V. Cherian Crescent, Egmore, Chennai - 600 008
UN AUDITED FINANCIAL RESULTS
FOR THE QUARTER ENDED 30.6.2008

(Rs. In Lakhs)

SL. NO	PARTICULARS	FOR THE FIRST QUARTER ENDED		AUDITED FOR THE YEAR ENDED
		30.6.2008	30.6.2007	31.03.2008
1	Net Sales/ Income from operation	9429	9057	40683
2	Other income	501	148	921
3	Total Expenditure			
	Increase / Decrease in			
	Stock in trade and work-in-progress	-373	-92	-627
	a. Consumption of Raw materials	1586	1342	6593
	b. Staff costs	646	599	2800
	c. Power & fuel	1853	1319	5552
	d. Freight outward	156	187	798
	e. Excise duty and taxes	1503	1620	6512
	f. Depreciation	221	198	858
	g. Other expenditure	1970	1552	8692
4	Interest	156	153	692
5	Profit / Loss	2211	2327	9734
6	Provision for taxation	749	678	3080
7	Net Profit / Loss	1462	1649	6654
8	Paid-up Equity share capital	1289	1289	1289
9	Reserves excluding Revaluation Reserves	-	-	17698
10	Basic Earnings per equity share of Rs.10/- each	11.35	12.80	51.62
11	Aggregate Non-promoter shareholding			
	* Number of Shares	6928292	6928292	6928292
	* Percentage of shareholding	53.74%	53.74%	53.74%

Notes :

1. The above statement was taken on record at the Board Meeting held on 31-07-2008, and has been reviewed by the Statutory auditors. The directors have decided at the aforesaid meeting to pay an interim dividend at 25% for the year in progress.
2. Consequent to the merger of KCP Bio-tech limited with the KCP Limited pursuant to the order of the High Court dated 14-07-08 the merged accounts for the quarter 30-06-2008, have been presented above. However, the figures for the quarter ended 30-06-2007 do not contain the figures of KCP Bio-tech Limited and hence, not comparable.
3. Provisions have been made in the accounts for gratuity and compensated absences have been made on estimated basis. Actual valuation for the said liability will be made at the year end.

Status of investor grievances for the year ended 30.6.2008

PARTICULARS	Pending As on 1.4.2008	Received during the quarter	Redressed during the quarter	Pending As on 30.6.2008
No. of Complaints from Investors	Nil	0	0	Nil

(FOR AND ON BEHALF OF THE BOARD)

For THE KCP LIMITED

V.L. Indira Dutt
Joint Managing Director

Place : Chennai - 600 008
Date : 31.7.2008

THE KCP LIMITED
SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED

Sl No	PARTICULARS	FOR THE FIRST QUARTER		FOR THE YEAR
		ENDED		ENDED
		30.6.2008	30.6.2007	31.03.2008
1	Segment Revenue (Net Sale / Income from each segment)			
a	Engineering	3191	3226	16178
b	Cement	6156	5931	24140
c	Power	257	211	1626
d	Biotech	199		326
	Total	9803	9368	42271
	Less: Inter segmental Revenue	374	311	1588
	Net Sales / Income from Operations	9429	9057	40682
2	Segment Results (Profit (+) / Loss (-) before tax and Interest from each segment			
a	Engineering	1082	882	4978
b	Cement	1,271	1675	4793
c	Power	30	36	678
f	Biotech	32		-90
	Total	2415	2593	10359
	Less:			
	Interest	156	153	692
	Other unallocable expenditure(-) net of unallocable Income (+)	(47)	-112	67
	Total Profit Before Tax	2211	2328	9734
3	Capital Employed			
a	Engineering	9007	4705	8357
b	Cement	7046	7335	6837
c	Power	5616	4830	5720
d	Biotech	1510		1325
e	Others	4516	5751	4155
	Total	27695	22621	26394