



THE KCP LIMITED
 Registered Office: 'RAMAKRISHNA BUILDINGS'
 No 2, Dr. P.V. Cherian Crescent, Chennai - 600 008
UNAUDITED FINANCIAL RESULTS
FOR THE THIRD QUARTER ENDED 31-12-2005

(Rupees in lakhs)

SI No	PARTICULARS	FOR THE THIRD QUARTER ENDED		FOR THE NINE MONTHS ENDED		FOR THE YEAR ENDED
		12/31/2005	12/31/2004	12/31/2005	12/31/2004	3/31/2005
1	NET SALES/ INCOME FROM OPERATION	4157	4511	14316	11925	16389
2	OTHER INCOME	202	73	947	349	474
	TOTAL EXPENDITURE					
3	INCREASE (-)/ DECREASE(+) IN STOCK IN TRADE	-157	173	-299	-680	-499
4	CONSUMPTION OF RAW MATERIAL	872	715	2715	2295	3235
5	STAFF COSTS	437	418	1358	1235	1666
6	POWER & FUEL	583	694	2799	2391	3109
7	FREIGHT OUTWARD	403	171	1317	499	563
8	EXCISE DUTY & TAXES	686	680	2389	1985	2805
9	OTHER EXPENDITURE	792	1097	2774	2594	3538
10	INTEREST	133	125	344	371	489
11	DEPRECIATION	136	125	383	371	494
12	PROFIT(+)/LOSS(-)	473	384	1482	1214	1462
13	PROVISION FOR CURRENT TAXATION-(including FBT)	218	121	506	431	525
14	PROVISION FOR DEFERRED TAXATION	-39	0	-51	0	-31
15	NET PROFIT(+)/LOSS(-)	294	263	1027	783	968
16	PAID - UP EQUITY SHARE CAPITAL	1289	1289	1289	1289	1289
17	RESERVES EXCLUDING REVALUATION RESERVES					8610
18	EARNINGS PER SHARE - BASIC & DILUTED (IN Rs)	2.28	2.04	7.96	6.07	7.50
19	AGGREGATE NON - PROMOTER SHAREHOLDING					
	NUMBER OF SHARES	6939991	7032085	6939991	7032085	6958104
	PERCENTAGE OF SHAREHOLDING	53.83%	54.55%	53.83%	54.55%	53.97%

Notes :

1. The above statement was taken on record at the Board Meeting held on 25th January, 2006

Status of investor grievances for the quarter ended 31.12.2005

SI No	PRATICULARS			Pending As on 01.10.2005	Received during the quarter	Addressed during the quarter	Pending As on 31.12.2005
1	No of Complaints from Investors			0	0	0	0

(BY ORDER OF THE BOARD)

For THE KCP LIMITED

Place : Chennai - 600 008
Date : 25.01.2006

V.L.Indira Dutt
Joint Managing Director

THE KCP LIMITED

SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED

(Rs in Lakhs)						
SI No	PARTICULARS	FOR THE THIRD QUARTER ENDED		FOR THE NINE MONTHS ENDED		FOR THE YEAR ENDED
		12/31/2005	12/31/2004	12/31/2005	12/31/2004	3/31/2005
1	Segment Revenue (Net Sale / Income from each segment)					
a	Engineering	1726	2534	6481	5062	7176
b	Cement	2467	1976	7944	6864	9213
c	Power	317	285	652	441	790
	Total	4510	4796	15078	12366	17179
	Less: Inter segmental Revenue	353	285	762	441	790
	Net Sales / Income from Operations	4157	4511	14316	11925	16389
2	Segment Results					
	(Profit (+) / Loss (-) before tax and Interest from each segment					
a	Engineering	347	540	1321	789	1251
b	Cement	-8	-70	-227	754	566
c	Power	236	234	288	177	377
	Total	575	704	1382	1720	2194
	Less:					
	Interest	133	125	344	371	489
	Other unallocable expenditure(-) net of unallocable Income (+)	32	-195	444	-135	-243
	Total Profit Before Tax	473	384	1482	1214	1462
3	Capital Employed					
a	Engineering	2853	2227	2853	2227	2343
b	Cement	3784	3143	3784	3143	3116
c	Power	3589	3851	3589	3851	3744
d	Others	7043	7019	7043	7019	6166
	Total	17268	16240	17268	16240	15369