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Unaudited Financial Results

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31.12.2007

(Rupee in Lakhs)

S. No	Particulars	FOR THE QUARTER ENDED		FOR THE NINE MONTHS		AUDITED FOR THE YEAR ENDED
		31.12.2007	31.12.2006	31.12.2007	31.12.2006	31.03.2007
1	NET SALES/ INCOME FROM OPERATION	10606	6916	29824	20149	29432
2	OTHER INCOME	183	91	450	426	653
3	TOTAL EXPENDITURE					
	INCREASE (-)/ DECREASE(+)/IN STOCK IN TRADE AND WORK IN PROGRESS					
	CONSUMPTION OF RAW MATERIAL	-193	-560	-398	-752	68
	STAFF COSTS	1686	1058	4214	2715	3669
	POWER & FUEL	637	488	1806	1824	2244
	FREIGHT OUTWARD	1232	1115	3910	3054	4134
	EXCISE DUTY & TAXES	179	184	493	411	624
	DEPRECIATION	1486	1062	4854	3228	4555
	OTHER EXPENDITURE	208	165	611	447	618
	INTEREST	2569	1359	5899	3996	6471
4.	PROFIT(+)/LOSS(-)	141	104	435	324	444
5.	PROVISION FOR CURRENT TAXATION-(including FBT)	2845	2032	8451	5328	7259
6.	PROVISION FOR DEFERRED TAXATION	740	388	2210	1118	1765
7.	NET PROFIT(+)/LOSS(-)	174	326	504	856	665
8.	PAID - UP EQUITY SHARE CAPITAL	1931	1318	5737	3354	4829
9.	RESERVES EXCLUDING REVALUATION RESERVES	1289	1289	1289	1289	1289
10.	EARNINGS PER SHARE - BASIC & DILUTED (IN Rs)	-	-	-	-	12985
11.	PUBLIC SHAREHOLDING	14.98	10.22	44.50	26.02	37.46
12.	NUMBER OF SHARES	-	-	-	-	-
	PERCENTAGE OF SHAREHOLDING	6928292	6928292	6928292	6928292	6928292
		53.74%	53.74%	53.74%	53.74%	53.74%

SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED

(Rupee in Lakhs)

S. No	Particulars	FOR THE QUARTER		FOR THE NINE MONTHS		AUDITED FOR THE YEAR ENDED
		31.12.2007	31.12.2006	31.12.2007	31.12.2006	31.03.2007

1.	Segment Revenue (Net Sale / Income from each segment)					
a.	Engineering	5093	3140	12465	8670	13424
b.	Cement	5513	3776	17359	11478	16008
c.	Power	493	428	1168	993	1364
	Total	11099	7344	30992	21142	30796
	Less: Inter segmental Revenue	493	428	1168	993	1364
	Net Sales / Income from Operations	10606	6916	29824	20149	29432
2.	Segment Results					
	(Profit / Loss before tax and Interest from each segment					
a.	Engineering	1528	1081	3993	2713	4159
b.	Cement	1169	731	4514	2640	3430
c.	Power	309	276	550	323	543
	Total	3007	2088	9058	5676	8132
	Less:					
	Interest	141	103	435	324	444
	Other unallocable expenditure(-) net of unallocable Income (+)	-20	47	-171	(24)	428
	Total Profit Before Tax	2845	2032	8451	5328	7259
3.	Capital Employed					
a.	Engineering	7043	3274	7043	3274	4333
b.	Cement	6709	5594	6709	5594	7413
c.	Power	5921	5018	5921	5018	4935
d.	Unallocated	6499	6890	6499	6890	6074
	Total	26172	20776	26172	20776	22755

Notes:

1. The above results have been subjected to Limited Review by Statutory Auditors, reviewed by the Audit committee and approved by the Board. at its meeting held on 28th January 2008

2. The Board of Directors declared a third interim dividend of 25% and the same will be paid to the shareholders whose names appear in the Register of Members as on 6th February 2008

3. Status of investor grievances for the quarter ended 31.12.2007: No Of complaints received and disposed during the quarter -NIL. No of complaints lying unresolved at the beginning and at the end of the quarter NIL.

4. The Board of Directors approved the scheme of amalgamation of subsidiary company KCP Biotech Limited under Section 391 & 394 of the Companies Act 1956 subject to the approval of the shareholders and sanction of the court from the appointed date viz. 1st, April 2007. The above financial results do not reflect the effect of the Scheme.

5. Figures for previous period have been grouped/reclassified to confirm to figures of current period.

(BY ORDER OF THE BOARD)

Place : Chennai - 600 008

Date : 28.01.2008

For THE KCP LIMITED

V.L.Indira Dutt
Joint Managing Director

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