



THE K.C.P. LIMITED

Registered Office: 'RAMAKRISHNA BUILDINGS',
No 2, Dr. P.V. Cherian Crescent, Egmore, Chennai - 600 008

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30.06.2011

(Rs. in Lakhs)

Sl. No.	Particulars	For the first quarter ended		For the Year Ended (Audited)
		30.06.2011	30.06.2010	31.03.2011
1	Gross Sales / Income from Operations Less: Excise Duty (a) Net Sales / Income from Operations (b) Other Operating Income Total	13207 2056 11151 159 11310	8375 1087 7288 217 7505	36173 4557 31616 916 32532
2	Expenditure (a) Increase (-) / Decrease (+) in Stock in Trade and Work in Progress (b) Consumption of Raw Material (c) Stores & Spares Cost (d) Employees Cost (e) Power & Fuel (f) Freight Outward (g) Depreciation (h) Other Expenditure Total	-1632 2568 838 1031 3260 423 623 1247 8358	-131 1711 564 819 1563 229 280 1115 6150	-1447 7745 3477 3570 7315 873 1233 3313 26079
3	Profit from Operations before other Income, Interest and Exceptional Items (1-2)	2952	1355	6453
4	Other Income	1148	11	537
5	Profit Before Interest and Exceptional Items (3+4)	4100	1366	6990
6	Interest	774	307	1394
7	Profit After Interest but before Exceptional Items (5-6)	3326	1059	5596
8	Exceptional Items			
9	Profit(+)/loss(-) from ordinary activities before Tax (7+8)	3326	1059	5596
10	Tax Expense	922	160	1461
11	Net Profit(+)/loss(-) from ordinary activities after Tax (9-10)	2404	899	4135
12	Extraordinary Item (Net of Tax Expense Rs.)			
13	Net Profit(+)/loss(-) for the Period (11-12)	2404	899	4135
14	Paid - Up Equity Share Capital (face value of Share: Re. 1/- each)	1289	1289	1289
15	Reserves Excluding Revaluation Reserves as per Balance Sheet of Previous Accounting Year			27189
16	Earnings Per Share (EPS) (a) Basic and Diluted EPS before Extraordinary Items (Not Annualised) - Rs. (b) Basic and Diluted EPS after Extraordinary Items (Not Annualised) - Rs.	1.81 1.81	0.64 0.64	2.99 2.99
17	Public Shareholding Number of Shares Percentage of Shareholding	69261920 53.72%	6927992 53.74%	69279920 53.74%
18	Promoters and Promotor Group Shareholding A) Pledged/encumbered - Number of Shares - Percentage of Shares (as a % of the Total Shareholding of the Promotor and Promotor Group) - Percentage of Shares (as a % of the Total Share Capital of the Company) B) Non-encumbered - Number of Shares - Percentage of Shares (as a % of the Total Shareholding of the Promotor and Promotor Group) - Percentage of Shares (as a % of the Total Share Capital of the Company)	Nil Nil 100.00% 46.28%	Nil Nil 100.00% 46.26%	Nil Nil 59641240 59641240

- The above results were approved by the Board of Directors of the company at its meeting held on 27th July, 2011.
- The Statutory Auditors of the company have carried out a limited review of the above financial statements.
- Production of cement from the second Cement Unit II commenced on 14th July' 2011, hence the previous period figures are not comparable.
- During the Quarter the company received dividend of Rs. 1147.50 lacs from its subsidiary.
- Figures have been regrouped wherever necessary.

Status of investor grievances for the Quarter ended 30.06.2011

Sl. No.	Particulars	Pending as on 01.04.2011	Received during the quarter	Redressed during the quarter	Pending as on 30.06.2011
1.	No. of Complaints from Investors	Nil	Nil	Nil	Nil

(BY ORDER OF THE BOARD)

For THE K.C.P. LIMITED
V.L. Indira Dutt
Joint Managing Director

Place : Chennai - 600 008
Date : 27.07.2011

SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED

(Rs. in Lakhs)

Sl. No.	Particulars	For the first quarter ended		For the Year Ended (Audited)
		30.06.2011	30.06.2010	31.03.2011
1	Segment Revenue (Net Sale / Income from each segment)			
a	Engineering	2092	2877	13314
b	Cement	11048	5413	22494
c	Power	479	211	1752
d	Others	123	151	556
	Total	13742	8652	38116
	Less: Inter segmental Revenue	535	277	1943
	Excise Duty	2056	1087	4557
	Net Sales / Income from Operations	11151	7288	31616
2	Segment Results Profit (+) / Loss (-) before tax and Interest from each segment			
a	Engineering	831	707	4541
b	Cement	2116	628	1886
c	Power	132	33	745
d	Others	(24)	(20)	-120
	Total	3055	1348	7052
	Less: Interest	774	308	1394
	Other unallocable expenditure(-) net of unallocable Income (+)	1045	19	-62
	Total Profit Before Tax	3326	1059	5596
3	Capital Employed			
a	Engineering	13170	12212	12441
b	Cement	46201	34711	45311
c	Power	4608	5007	4810
d	Others	8014	7025	8840
	Total	71993	58955	71402